

Strategic Planning Update

Community College of Philadelphia Professional Development Week August - September 2016

Strategic Planning Facilitation Team

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Session Plan

- Review guiding principles
- Identify planning facilitation team
- Review steps to date
- Identify next steps
- Participant Questions/Comments

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Guiding Principles The planning process is meant to be...

- Based on The City's College: Impact 2025
- Centered on "Pathways"
- Reflective of where we want to be
- Data-driven
- Agile
- Inclusive
- Rapid
- Transparent

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The City's College: Impact 2025

The vision for the College is represented by five "pillars":

- Student Success
- Workforce Development, Readiness & Economic Innovation
- Internal & External Community Relations
- World-class Facilities
- Fiscal Stability & Sustainability

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Organization for Planning

Pillar Builders — College community and external stakeholders

Facilitators — Identified community members who will engage others and gather and supply information to make it possible for us to build a new plan.

Student Success — Laura Davidson/Donavan McCargo

Workforce — Carol de Fries/Wayne Williams

Community Relations — Marissa Johnson Valenzuela/Dave Thomas

Facilities — David Bertram/Gary Bixby

Fiscal Sustainability — Kristy Shuda McGuire/Jim Spiewak

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Additional Support

A small team of faculty, administrators, staff and a representative of the student body who are also planning facilitators. These facilitators support the work in multiple ways to ensure timely completion of the plan based on the guiding principles. The representatives are:

Judith Gay
Samuel Hirsch
Rainah Chambliss
Lisa Hutcherson
Eric Massenburg
Nadia Mendez
Stephanie Scordia
Kristen Starr
Tammy Wooten

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Steps to Date – 2016

- Board retreat (January)
- Cabinet retreat (February)
- Planning announcement (March)
- Mission feedback (March-May)
- Town Hall update on planning (April)
- Survey (May-June)
- Forums (April-July)
- PD Week Communications (August)

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Next Steps

- Additional forums for students (September)
- Draft for stakeholder review and comments (October)
- Draft for Board feedback (November)
- Revised draft for stakeholders (January)
- Revised Draft for Board (March or April)
- Board Approval (April or May)

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